



Outer North East Community Committee

Alwoodley, Harewood, Wetherby

Meeting to be held in Civic Hall, Leeds, LS1 1UR
Monday, 7th October, 2024 at 5.30 pm

Councillors:

- | | |
|---------------|--------------|
| L Buckley | - Alwoodley; |
| N Buckley | - Alwoodley; |
| D Cohen | - Alwoodley; |
| S Firth | - Harewood; |
| M Robinson | - Harewood; |
| R. Stephenson | - Harewood; |
| N Harrington | - Wetherby; |
| A Lamb | - Wetherby; |
| P Stables | - Wetherby; |





Agenda compiled by: Toby Russell Governance Services Unit, Civic Hall, LEEDS
LS1 1UR Tel: 37 886980

Head of Locality Partnerships: Liz Jarmin Tel: 37 89035

Images on cover from left to right:

Alwoodley - MAECare (Moor Allerton Elderly Care); Moor Allerton shopping centre

Harewood - rural landscapes; Harewood Arms

Wetherby – bridge over the River Wharfe; racehorse sculpture

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting.)</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p>RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:</p> <p>No exempt items or information have been identified on the agenda</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration.</p> <p>(The special circumstances shall be specified in the minutes.)</p>	
4			<p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence.</p>	
5			<p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p>	
6			<p>OPEN FORUM</p> <p>In accordance with Paragraphs 4.16 and 4.17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Area Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p>	
7			<p>MINUTES OF THE PREVIOUS MEETING</p> <p>To confirm as a correct record the minutes of the meeting held on the 15th of July 2024.</p>	7 - 14
8			<p>MATTERS ARISING FROM THE MINUTES</p> <p>To consider any matters arising from the minutes (If any)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
9			<p>OUTER NORTH EAST COMMUNITY COMMITTEE UPDATE REPORT</p> <p>To receive and consider the report of the Head of Locality Partnerships providing an update on the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p>	15 - 36
10			<p>OUTER NORTH EAST COMMUNITY COMMITTEE FINANCE REPORT</p> <p>To receive and consider the report of the Head of Locality Partnerships which provides an update on the budget position for the Wellbeing Fund, Youth Activity Fund and Capital Budget for 2024/25. Financial decisions are taken to the Community Committee meetings to ensure transparency and that financial regulations are met.</p>	37 - 44
11			<p>DATE AND TIME OF NEXT MEETING</p> <p>The date and time of the next meeting is currently scheduled for the 16th of December 2024 at 5:30pm. Due to a venue clash and the Chairs availability this item seeks Members consideration for alternative arrangements including:</p> <ul style="list-style-type: none"> - Holding the meeting on the 16th of December in the Chamber and to seek an alternative Chair. - Hold the meeting on either the 17th or 18th of December. 	

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OUTER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 15TH JULY, 2024

PRESENT: Councillor N Harrington in the Chair
Councillors L Buckley, N Buckley,
D Cohen, S Firth, A Lamb and M Robinson

- 1 APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS**
There were no appeals.
- 2 EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC**
There was no exempt information.
- 3 LATE ITEMS**
There were no formal late items.
- 4 APOLOGIES FOR ABSENCE**
Apologies for absence had been received from Councillor R Stephenson and Councillor P Stables.
- 5 DECLARATION OF INTERESTS**
No declarations of interest were made.
- 6 OPEN FORUM**
In accordance with the Community Committee Procedure Rules, the Chair allowed a period of up to 10 minutes for members of the public to make representations or ask questions within the terms of reference of the Community Committee.

No submissions were made as part of the Open Forum.
- 7 MINUTES OF THE PREVIOUS MEETING**
RESOLVED - That the minutes of the meeting held on the 21st of March 2024 be confirmed as a correct record.
- 8 MATTERS ARISING FROM THE MINUTES**
There were no matters arising from the minutes.
- 9 OUTER NORTH EAST COMMUNITY COMMITTEE APPOINTMENTS 2024/2025**
The report of the City Solicitor asked Members to note the appointment of Councillor N Harrington as Chair of the Outer North East Community Committee for the 2024/25 Municipal year and also invited nominations to appointments for Outside Bodies, Local Care Partnerships and Cluster Partnerships. Nominations were also sought for the Corporate Parenting Board and for the themed Community Committee Champion roles.

Draft minutes to be approved at the meeting
to be held on Monday, 7th October, 2024

The Governance Services Officer presented the report, noting that the 2024/25 schedule that was to be reviewed and was available at point 6 on page 14 of the report, with further details contained at appendix 1.

RESOLVED –

(1) That the appointment of Councillor Norma Harrington as Chair of the Outer North East Community Committee for the 2024/25 Municipal Year be noted.

(2) That the following appointments be made for the 2024/25 Municipal Year:

Organisation / Outside Body	No. of Places	Current Appointee(s)
<u>Outside Bodies</u>		
Emmerdale Stakeholder Panel	1	Councillor R Stephenson
<u>Clusters</u>		
Alwoodley, Roundhay, Moortown (ARM)	1	Councillor D Cohen
EPOSS (Elmet Partnership of Schools and Services)	2	Councillor R Stephenson Councillor A Lamb
<u>Local Care Partnerships</u>		
Wetherby	1	Councillor N Harrington
<u>Champions</u>		
Children's Services	1	Councillor R Stephenson
Environment & Community Safety	1	Councillor A Lamb
Employment, Skills & Welfare	1	Councillor S Firth
Health, Wellbeing & Adult Social Care	1	Councillor N Harrington
<u>Corporate Parenting Board</u>		

Outer North East	1	Councillor R Stephenson
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OUTER NORTH EAST COMMUNITY COMMITTEE FINANCE REPORT

The Head of Locality Partnerships submitted a report to update the Community Committee on the budget position for the Wellbeing Fund, Youth Activity Fund and Capital Budget for 2024/25.

The Localities Officer highlighted the following information:

- Points 7 and 8, on page 46 of the report, clarified that the Outer North East Community Committee received no Community Infrastructure Levy (CIL) funding and that these funds were administered by Parish and Town Council's across the Outer North East.
- Point 14, on page 46 of the report, requested Members to review the previously approved Community Committee minimum conditions.
- The Wellbeing Budget balance for the Committee was contained in table 1, with the total balance being £85,088.26 and the Ward split as, Alwoodley £24,161.04, Harewood £25,964.97 and Wetherby £34,962.25.
- The YAF budget balance for the Committee was contained in table 2, with the total balance being £45,078.43 and the Ward split as, Alwoodley £17,125.42, Harewood £15,436.75 and Wetherby £12,526.26.
- West Yorkshire Police (WYP) had submitted three separate funding bids for consideration by the Committee, two were relevant to all three Wards, and one was specific to Harewood.
- The Capital balance for the Committee was contained in table 3, with the total balance being £26,886.05 and the Ward split as Alwoodley £3,878.05, Harewood £12,521.00 and Wetherby £10,487.00.
- Recommendation A was corrected for the minimum conditions to be agreed for the 2024/25 municipal year and not 2023/24, as referenced in the report.

The Committee discussed the following:

- Legal advice on the minimum conditions had previously been received at the beginning of the 2023/24 municipal year and had outlined that they were appropriate and sound for the Community Committee's process and determination for delegated decision and also corresponded with processes for other Community Committees.
- In response to a query related to amendments to the minimum conditions, the Localities Officer agreed to seek advice on other possible arrangement models.
- As the organisation that had applied for Wellbeing funds for the Wetherby Fly Tipping project was Leeds City Council, clarification of the bid was provided. Although the use of Wellbeing funds for this work was not ideal, it was considered necessary in order for a significant local event, ran at Wetherby Sport Association, to take place as travellers had occupied the surrounding private land. As it was not Council owned land, clean up costs were incurred and as the event

was a major fund-raising event for the Wetherby Sport Association, Wetherby Ward Members wanted the event to happen uninhibited.

- Alwoodley Ward Members outlined that they were not supporting the two funding bid applications, that were relevant to all three Wards, submitted by WYP. Although supportive of working collaboratively with WYP, multiple funding bids had been approved over the past several years and it was felt that the applications were a surcharge for traffic and burglary Police work that were considered core, statutory Police duties.
- The three applications from WYP were for significant funds and, if approved, would require around 30% of the Committee's entire Wellbeing budget for the 2024/25 municipal year. Wellbeing funding was considered to be applied to community projects and youth activities and not for supplementary funds to statutory agencies.
- Available funds to Community Committee's had decreased and as national funding for Policing had seen significant increases, it felt inappropriate to agree the WYP applications without further scrutiny and seeking alternative funding streams.
- As all three WYP applications were considered to affect the Harewood Ward most significantly, Harewood Ward Members outlined they would be supporting the the applications for their portion only. However, it was noted that a review of the WYP funding process was supported, including scrutiny of outcomes and impact against cost.
- It was outlined that the Burglary Prevention application was used to pay for statutory overtime costs, improving investigations at peak times and any underspends were to be reimbursed back to the Community Committee Wellbeing budget.
- It was noted that recent Alwoodley PACT meetings with WYP had been less effective than in previous times, and it was hoped they would improve and lead to better outcomes.
- It was proposed that the Burglary Prevention application be deferred in order for more information to be gathered related to sustainability plans for future funding and proposed operations.
- The Localities Officer agreed to review any amount for previous underspends reimbursed to the Alwoodley Wellbeing budget for approved WYP Burglary Prevention funding applications.
- The previous agreements for funding bids with WYP had felt more like additions to a base service provision and funding agreements had been matched by WYP, however, it was felt that the applications were moving away from this model and had become a funding stream as opposed to a working partnership.
- The Crime Prevention application for Harewood, related to property marking equipment to help address the persistent issue of burglary from rural farms and a request was expected for this technology to be rolled out across the whole Neighbourhood Policing Team (NPT) area.
- Harewood Ward Members noted they were content to defer the Burglary Prevention application, support their portion of funding for the Road Policing application and agree to fund the Crime Prevention application.

- If the Burglary Prevention application was to be deferred and either done via delegated decision, once clarity on the issues had been sought, or referred back to the next Community Committee meeting, the timeframe delay over summer was considered to not hold significant impact.
- As Community Committee funds were decreasing, it was noted that, all funding bids should be subject to more stringent scrutiny, sustainability plans and attempts to access other funding streams. Parish Council CIL funding was suggested as a funding stream that could support community project funding.
- To resolve issues regarding funding WYP applications, it was noted to require input at a strategic level. It was requested that a meeting should be planned with the Deputy Mayor for Policing to discuss funding breakdown.
- It was confirmed that funding from one Ward's contribution could be used to cover a third of the amount proposed by a funding bid applicable to all three Wards.
- One third of the Road Policing application was agreed by the Harewood Ward Members, the remaining two thirds would be deferred for further information. The Burglary Prevention application was deferred in its entirety.
- Members thanked the Localities Officer and Bardsey Tennis Club for their work on the project for Bardsey Tennis Court Renovation, ensuring the application was legally sound and yielded the best results for the community.
- The Localities Officer was thanked for her work on the Moor Allerton Holiday Play Scheme and Provision of External Training Facilities projects, revising the applications to be supported as a good use of funding.

Projects set out in the report were discussed, and agreed as follows:

Project title	Amount proposed	Wards covered	Decision
Wetherby 200 Celebrations	£1,904.00	Wetherby	Agreed
Wetherby Fly Tipping	£1,480	Wetherby	Agreed
Outer North East Burglary Prevention 2024 25	£8,844.00	Alwoodley, Harewood and Wetherby	Deferred
Outer North East Road Policing	£3,015 (of requested)	Alwoodley, Harewood and	Part Agreed (Harewood Only)

Draft minutes to be approved at the meeting to be held on Monday, 7th October, 2024

2024 25	£9,045.00)	Wetherby	
Crime Prevention	£5,220.00	Harewood	Agreed
Moor Allerton Holiday Play Scheme	£1,000.00	Alwoodley	Agreed
Provision of External Training Facilities	£936.00	Alwoodley	Agreed
Bardsey Tennis Court Renovation	£5,000.00	Harewood	Agreed

RESOLVED –

- 1.) That the Wellbeing & Youth Activities Fund (YAF) applications be determined as set out above.
- 2.) To note;
 - a. Minimum condition arrangements for 2024/25
 - b. Details of the Wellbeing Budget position (Table 1)
 - c. Wellbeing proposals for consideration and approval (paragraph 21)
 - d. Details of the Youth Activities Fund (YAF) position (Table 2)
 - e. Youth Activity Funding proposals for consideration and approval (paragraph 28)
 - f. Details of the Capital Budget (Table 3)

11 OUTER NORTH EAST COMMUNITY COMMITTEE UPDATE REPORT

The Committee received a report which provided an update on the key activities being undertaken by the Localities Team based upon the priorities identified by the Community Committee. In presenting the report, it provided the Committee with an opportunity to discuss or seek further information on the range of actions currently being undertaken.

The Localities Officer in attendance introduced the report, outlining the following information:

- Details for Sub-Group nominations were available from page 25 of the report.
- Youth Activities scheduled for the year were Alwoodley Multi-Sport and Drama Camps, including reserved spaces for young people with special educational needs and disabilities (SEND), Harewood Jubilee Games, and Wetherby Breeze in the Park.
- The report contained updates from key services. Although the Housing Advisory Panels (HAP) ceased in March 2024, work was still ongoing

to monitor existing projects, including the new development at the Cranmers.

- Appended to the report was the Youth Work Report, Public Health Update and the Social Media Report.

The following points were discussed:

- The review of proposals for improvements at Meanwood Valley Trail alongside King Lane, referenced on page 28 of the report at point 13, was queried. In response it was noted that the update had been received from Public Rights of Way and further details for these proposals would be referred back to the relevant Officer.
- The Cleaner Neighbourhood Team update, detailed on page 30 of the report, at point 15, made references to housing. As issues had been noted regarding defective housing within Harewood, a more detailed update regarding the legal process was requested in order to better resolve issues and improve practises and outcomes within the Ward.
- A meeting had been held with the Housing department and Wetherby Ward Members to resolve a range of issues within the Ward and was suggested as a good option for Harewood Ward Members to resolve any housing concerns.

RESOLVED – That the contents of the report, along with Members comments, be noted.

12 DATE AND TIME OF NEXT MEETING

RESOVLED- That the date and time of the next meeting on Monday the 7th of October at 5:30pm, be noted.

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Report of: Head of Locality Partnerships

Report to: Outer North East Community Committee
(Alwoodley, Harewood, Wetherby)

Report author: Elaine Matson, Localities Officer

Date: 7th October 2024

To note

Outer North East Community Committee Update Report

Purpose of Report

1. To bring to members attention an update of the work the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main Issues

Updates By Theme

Environment and Community Safety.

3. An update will be provided at the meeting.

Employment, Skills and Welfare.

4. An update will be provided at the meeting.

Health, Wellbeing and Adult Social Care.

5. An update will be provided at the meeting.

Updates from Key Services

Youth Activity

6. The Youth Activity Fund 2024-25, has supported the following events and activities during the Summer:

Alwoodley

- Leeds Rhinos Multi-Sport and Drama Camps. A total of eight camps were delivered during the summer across three venues, Moortown Rugby Club, Leos Rugby Club and Allerton C of E Primary. 545 young people ages 7 – 14 participated. A case study has been produced and can be viewed here: <https://youtu.be/hs111PNWnC8>

Harewood

- Jubilee Games 2024. This was held over 3 days at John Smeaton and Boston Spa Academies with over 370 pupils age 9 - 11 competing from 7 schools. At the end of the Games, pupils were also given a memory bag, consisting of a t-shirt, drawstring bag and certificate. Each pupil from the winning school, Bardsey Primary Academy, were also presented with a special gold medal.

Wetherby

- Breeze in the Park. This took place on Thursday 15th August 2024 at The Ings Wetherby. Despite the wet weather, 827 young people attended. This year a 'relaxed session' was introduced, and 99 young people attended. Also new this year was the School Uniform Exchange, where 34 families were able to take away 187 items.
- Leeds Rhinos Multi-Sport Camps. Two camps were delivered during the summer at Deighton Gates Primary School and Wetherby High School. 200 young people aged 7 – 12 participated. A case study has been produced and can be viewed here: <https://youtu.be/CCySq1EP5mo>

Youth Service

7. The Youth Work Service report detailing the summary of the Youth Work delivered across Alwoodley, Harewood and Wetherby is attached at Appendix 1.

Climate, Energy and Green Space

8. In the Outer North East, the Technical and Operations team and Public Rights of Way are working on the following projects:

Alwoodley

- A new slide has been installed in Wigton Woods and has been a welcome addition to the existing play area. Despite the weather, the slide has been well used and early feedback is positive.
- A further consultation has been carried out with residents to gain views on Cranmer Bank play area. Feedback has been collated and plans are being drafted for a full refurbishment, subject to funding.
- The public bridleways King Lane through to Golden Acre Park (Leeds No. 15) and between Stairfoot Lane and King Lane (Leeds No. 18) have been reviewed and identified as in need of improvement. Discussions are currently taking place with services with regards to funding options and delivery of the improvements.

Harewood

- Agreement has been reached with Scholes Parish Council on the final plans and costs for the play area next to the library. Work is scheduled to be completed by March 2025.
- Issues have been identified with the drainage on Miry Carr Lane (Thorner No.19). The works will be undertaken in 2025 when the proposed new football pitches are constructed.

Wetherby

- Agreement has been reached with Highways regarding the signage at the Ings and Wetherby Sports Centre.
- A consultation event is due to take place in the Autumn, regarding Hudson Fields and Millennium Fields for a redesign of the field which will include a community growing space.
- Plans are being drafted for a new footpath to the Spofforth Hill housing development near to Milnthorpe Public Open Space in Bramham.
- A Public Path Diversion Order was made on the 1 July 2024 to divert Public Bridleway (Wetherby No. 7) under S119 of the Highways Act 1980 to allow for road improvements and new housing. The scheme allow for provision of a cycle way.

Community Hubs

9. The following activities have taken place at Community Hubs and Libraries in the Outer North East.

Moor Allerton Community Hub

- The Summer Reading Challenge launched on Saturday 6th July across all Leeds Libraries, funded by Arts Council England and developed and delivered by the Reading Agency in partnership with public libraries. The Challenge encourages children aged 4-11 to enjoy the benefits of reading for pleasure and to aim to read six books over the summer. This year's challenge is called Marvellous Makers and it's all about creativity. At Moor Allerton Library, six hundred and forty-six children joined the scheme.
- A Marvellous Makers Music Machine event took place, children who attended where able to code and craft their own musical creations. They built, recorded, and looped their own voice and sound effects with the Lego Spike Music Makers Project, creating an audio collage and bringing it alive with the 'makey makey and scratch' to craft their own percussion shakers. Ten adults and sixteen children attended.
- Tale Tracking and Story Sniffing: Storytelling and Creative Workshop. This pay as you feel family event was delivered by Libellule Theatre. Children who attended were asked to create their own tale tracker and story sniffer so that they could search for forgotten tales. Twelve adults and twenty-two children attended.
- Story and Rhyme time is a fun interactive session of sharing stories and rhymes in a friendly and relaxed environment which takes place weekly on Tuesdays. The average attendance is around forty children and adults.
- Hearing Aid Clinic takes place on the 4th Thursday of the month. This service is a drop in and is facilitated by Leeds Hearing and Sight Loss Service. The service enables customers to have their hearing aids serviced and repaired free of charge.
- Pop Up Job Shop. An advisor is available on Thursdays who can support service users with individual support tailored to their needs. This includes career advice and guidance, tips on CV writing and completing job applications and support with preparing for an interview.
- Barclays Bank, pop-up service Mondays and Thursdays.

- Alwoodley Neighbourhood Policing Team contact point. PCSO's attend to listen to any concerns and give support and advice and takes place every three weeks on a Tuesday.

Wetherby Library And One Stop Centre

- The Summer Reading Challenge launched on Saturday 6th July across all Leeds Libraries, funded by Arts Council England and developed and delivered by the Reading Agency in partnership with public libraries. The Challenge encourages children aged 4-11 to enjoy the benefits of reading for pleasure and to aim to read six books over the summer. This year's challenge is called Marvellous Makers and it's all about creativity. At Wetherby Library, three hundred and fifteen children joined the scheme.
- Makey Makey Sound Collage event. Children who attended were able to design and craft a collage inspired by their favourite book. They were then able to bring it to life by connecting it to a 'Makey Makey' and added code to scratch so that each part of the collage magically played its own sound. Fifteen children attended.
- Lego Spike Beatbox sessions. Children who attended were able to build and then code their own musical creations using our Lego Spike kits. They had the chance to record and loop your own voice, create musical melodies, and add sound effects into the mix. Forty children attended.
- Story and Rhyme time is a fun, interactive session of sharing stories and rhymes in a friendly and relaxed environment and is held weekly on Wednesdays. The average attendance is around ten children and adults.
- Milner's Solicitors hold a free legal clinic every second Thursday of each month. They offer free legal advice to both businesses and individuals.

Boston Spa Library

- The Summer Reading Challenge launched on Saturday 6th July across all Leeds Libraries, funded by Arts Council England and developed and delivered by the Reading Agency in partnership with public libraries. The Challenge encourages children aged 4-11 to enjoy the benefits of reading for pleasure and to aim to read six books over the summer. This year's challenge is called Marvellous Makers and it's all about creativity. At Boston Spa Library, fifty-seven children joined the scheme.
- Makey Makey Sound Collage event. Children who attended were able to design and craft a collage inspired by their favourite book. They were then able to bring it to life by connecting it to a 'Makey Makey' and added code to scratch so that each part of the collage magically played its own sound. Twenty children attended.

Housing Leeds

10. Income Management: The Outer North East Area Teams covering Alwoodley, Harewood and Wetherby are continuing to assist residents with any welfare benefits claims and carry out financial assessments where required. In addition, high support is provided to all tenants who may be experiencing financial difficulties. They also ensure that all residents are maximizing their income and where necessary recovery procedures are escalated.
11. Pension Credit Awareness Week: The Income Team worked with the Department for Work and Pensions (DWP) along with older people's charities to identify unclaimed Pension Credit cases in a 'Week of Action' (2 - 6 September 2024). Tenants were supported and given advice through the Money Information Centre (<https://www.leeds.gov.uk/leedsmic/>) and the Income Team at their local Housing Office (<https://www.leeds.gov.uk/housing/>). All staff were encouraged to have conversations

about Pension Credit with tenants who may be eligible. Housing Leeds continue to work with partners promoting Pension Credit through the social media channels.

12. Estate Walkabouts continue to be undertaken with frequent issues including: fly tipping, damaged paths, graffiti, abandoned cars, damaged notice board and potholes. Ward members and local resident associations are invited to attend the walkabouts. Partnership working with internal departments continues to ensure appropriate orders are raised and feedback is provided to ward members and local residents.

Leeds Anti-Social Behaviour Team

13. There are 22 current active caseloads across the Outer North East area, representing 15% of the Leeds Anti-Social Behaviour Team (LASBT) East caseload. While the Wetherby ward has seen an increase in active LASBT cases, which against the wider trend in East, numbers remain low in absolute terms.

Caseload by Ward

Ward	Total	Type
Alwoodley	8	6 Noise, 1 Threats/Violence, 1 Rowdy Behaviour
Harewood	4	2 Threats/Violence, 1 Drugs, 1 Verbal Abuse
Wetherby	10	3 Threats/Violence, 2 Hate, 2 Misuse of Public Space, 1 Verbal Abuse, 1 Noise, 1 Drugs

Caseload Data

Caseload	Count	% Change on previous month
Current East Caseload	144	- 11%
Cases Open in last month	30	+7%
Closed Cases in last month	36	+104%
% of active citywide caseload	32%	-3%

Cleaner Neighbourhoods Team

14. The ongoing review of the Cleaner Neighbourhoods Service (CNT) is focusing on enhancing how service areas manage their workloads and improving support for residents and local groups, in their efforts to keep neighbourhoods clean and green.
15. The CNT continues to provide essential street cleansing services in the area and has also transitioned to a centralised inbox for reporting issues. The new email address for the general public is cleanerneighbourhoods@leeds.gov.uk.
16. The tables below show the service request figures by ward and committee for 24th June 2024 – 24th September.

Service Request Type by Ward

Service Request Type	Alwoodley	Harewood	Wetherby
Bulky Waste Collections	107	110	89
Enforcement Fly Tipping	8	25	17
Fly Tipping	23	27	15
Ginnel Clearances	0	1	2
Litter Complaints	3	0	5
Overgrown Vegetation	39	48	32
Road Sweeping	15	7	17

Service Request Type Total by Committee

Service Request Type (Outer North East)	
A Board	0
Abandoned Caravan/Trailer	2
Abandoned Vehicle	12
Bin not Returned	6
Commercial Premises Duty of Care Inspect	0
Commercial Waste Issues	2
Damage to Highway	2
Dangerous Wall	0
Domestic Waste Issues	2
Drainage	11
Flyers	0
Flyposting	0
Housing - Defect	9
Housing - Vacant	1
Illegal Advertising	4
Illegal Vehicle Crossing	1
Litter from vehicles	0
Litter Problems	6
Nuisance - Accumulation/Deposit	2
Nuisance - Light	2
Nuisance - Other	12
Nuisance - Premises	0
Nuisance Vehicle	0
Obstruction	10
Odour - Other	0
Placard	4
Rodents	0
Smoke from Bonfire	11
Smoke from Chimney	0
Trading on Highway	0
Vehicles for Sale	0
Verge or Pavement Parking	0
Waste in Gardens	5
Total	104

Housing Leeds

17. Income Management: The Outer North East Area Teams covering Alwoodley, Harewood and Wetherby are continuing to assist residents with any welfare benefits claims and carry out financial assessments where required. In addition, high support is provided to all tenants who may be experiencing financial difficulties. They also ensure that all residents are maximizing their income and where necessary recovery procedures are escalated.

18. Pension Credit Awareness Week: The Income Team worked with the Department for Work and Pensions (DWP) along with older people's charities to identify unclaimed Pension Credit cases in a 'Week of Action' (2 - 6 September 2024). Tenants were supported and given advice through the Money Information Centre (<https://www.leeds.gov.uk/leedsmic/>) and the Income Team at their local Housing Office (<https://www.leeds.gov.uk/housing/>). All staff were encouraged to have conversations about Pension Credit with tenants who may be eligible. Housing Leeds continue to work with partners promoting Pension Credit through the social media channels.

19. Estate Walkabouts continue to be undertaken with frequent issues including: fly tipping, damaged paths, graffiti, abandoned cars, damaged notice board and potholes. Ward members and local resident associations are invited to attend the walkabouts. Partnership working with internal departments continues to ensure appropriate orders are raised and feedback is provided to ward members and local residents.

Public Health

20. The Health and Wellbeing Report Public Health Report is attached at Appendix 2.

Employment and Skills

21. The Employment and Skills Report is attached at Appendix 3.

Ward Member Meetings

22. Ward meetings take place regularly allowing ward members to be kept informed of service area priorities. The meetings provide an opportunity for members to raise any questions with services directly. Officers attend from Housing, Cleaner Neighbourhoods Team, Parks and Countryside, Forestry, Traffic Management, Highways Maintenance and Leeds Anti-Social Behaviour Team.

Town and Parish Council Forum

23. The Town and Parish Council Forum meeting took place on 11th July 2024 at Wetherby Town Hall. WYCA and Transdev attended to hear and address concerns regarding buses. Connecting Leeds attended to promote a consultation: 'Leeds Streets for All', which will commence in January 2025.

Leeds Festival Working Group

24. The Leeds Festival Working Group is chaired by Councillor Matthew Robinson, and is attended by Leeds City Council officers, Leeds Festival Event Management, West Yorkshire Police and local Parish Councils. Meetings take place during March – September each year.
25. The work of the Leeds Festival Working Group has helped with the communication of traffic management plans, the introduction of additional safety and security elements and liaising with residents.

Community Engagement

26. The Outer North East Community Committee Facebook has 797 followers. The most popular post since July is the post promoting the Wetherby Breeze Event which reached a total of 4,700 people.

Corporate Considerations

Consultation and Engagement

27. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

28. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

29. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

30. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

31. There are no legal implications or access to information issues and this report is not subject to call in.

Risk Management

32. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusions

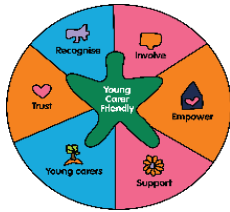
33. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

34. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

35. None.



Youth Work Report – Outer North East Community Committee – September 2024

Our Youth Work Report is a summary of the Youth Work delivered across the wards highlighted below.

Outer North East
Alwoodley
Harewood
Wetherby

The delivery of our Youth Work is underpinned by the **14 priorities highlighted in the Children and Young People’s plan 2023-2028**, the **Leeds Vision for Youth Work**, and the shared priorities of the **Safer, Stronger Communities City plan 2021-2024**.

Whilst the Children and Young People’s Plan priorities are embedded throughout our delivery, for the purpose of the report we will be providing a summary of the Youth Work delivered in line with the most frequently identified priorities, these priorities are highlighted below. The report highlights the top three most frequently identified priorities across the Outer North East and provides a summary of how Leeds Youth Service deliver programmes and provision that are underpinned by the six pillars of Leeds Vision for Youth Work whilst ensuring operational delivery supports the Safer, Stronger Communities Plan.

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Data *Based on period 01/04/24-30/06/24		
Youth Work Sessions Delivered	Distinct Young People Engaged	Accumulative Number of Young People Engaged
80 Youth Work Sessions	144 Young People	1113 Young People
Children & Young People’s Plan 2023-2028 *Most frequently used		
Improve social, emotional & mental health & wellbeing		
Children and young people have safe spaces to play, hang out, and have fun		
Increase the number of children & Young People participating		
Leeds Vision For Youth Work		
Youth Work will be valued and understood	Participation and Empowerment	Collaboration
Respect and Positivity	Inclusiveness, Equality, and Diversity	Quality, Safety, and Wellbeing
Safer, Stronger Communities Plan 2021-2024 (Shared Priorities)		
ASB and Public Order	Domestic Violence and Abuse	Hate Crime
Illicit Drugs and Substance Use	Offending Behaviours	Organised Crime and Street Gangs
Exploitation and Radicalisation	People with multiple needs (Street Users and Sex Workers)	Violence and Sexual Crime



Children and Young People's Plan 2023-2028 Priority

Improve social, emotional & mental health & wellbeing

Our top priority for delivery in quarter four (as with quarter four) was to Improve social, emotional, and mental health and wellbeing. This featured a total of 78 times with it been the primary focus of 41 sessions, highlighting that this is the key issue impacting upon Young People across the Outer North East. Our Youth Work provision ensures Young People are able to engage in a variety of provisions focused on peer pressure, wellbeing, mental health, and the links between a healthy diet and healthy mind.

Young People have engaged in a variety of activities, exploring what emotional and mental health meant to them and what actions they could take to support positive mental wellbeing whilst providing a range of resources for when this would not be the case. Youth Workers remind Young People of the support available from both Kooth and Teen Connect and this was particular poignant during the recent period in which Young People received their GCSE's. Youth Workers consulted with Young People with regards to what they wanted to do to both celebrate and take their mind away from what has been a pivotal and challenging time. Young People at our Barleyfields Youth Provision decided that they wanted to have a pamper evening, our Youth Work team therefore provided a range of resource to ensure this was facilitated.

Youth Workers have also delivered a range of issue-based work on the links between physical health and mental health and wellbeing. We are fortunate within the Outer North East with respect to the physical spaces and outdoor areas available. We have absolutely made the most of these spaces (both inside and out) and ensured Young People have had the opportunity to engage in a variety of wellness activities.

Children and Young People's Plan 2023-2028 Priority

Children and young people have safe spaces to play, hang out, and have fun

Our core offer to Young People is built upon the foundations of voluntary engagement, this is just one of the many factors that creates environments where Young People are open to discussions and learning, not only developing their current knowledge and understanding but actively challenge current and previous decision making. Our Youth Work Teams are in a privileged position to be able to empower Young People and deliver sessions that really focus on the impact of our choices, educate Young People on the importance of self-safety, all whilst having fun with their peers.

The importance of Young People having a safe space to engage was recently highlighted through the national Make Your Mark Consultation, having a safe space and feeling safe was the number one priority for Young People of Leeds and it is therefore essential that as a service we are able to meet this need on a weekly basis through provisions at Lingfield Community Centre, Thorner Community Parish, Deepdale Community Centre, and Barleyfields Community Centre. We also have access to Moortown Methodist Church with our team currently delivering a weekly outreach programme to highlight the opportunity to engage within this space each week. The providing of safe spaces provides the foundation to an extensive amount of Youth Work, from sessions focused on arts and crafts to the delivery of issue-based work focused on the introduction of the new and updated sexual health services across Leeds

Children and Young People's Plan 2023-2028 Priority

Increase the number of children & Young People participating

Engaging Young People and getting them involved in a variety of programmes is at the heart of our delivery and in our previous report we highlighted the impact of the recent NCS programme. July and August have seen yet more opportunity for Young People both within our Core Offer and wider funded provision. Each year the service is commissioned to deliver a



programme which supports Young People under the care of the local authority (and subsequently supported by the virtual school) take part in a specific provision focused on supporting Young People with the transition from primary school to high school. Whilst our Youth Work team develop and incredible programme, this is further enhanced by having Young People who attend our Core provision take the part of key mentors. The service has recently conducted an initial piece of work to identify the engagement and participation of care experienced Young People across the whole service. Regular and sustained engagement of care experienced Young People is particularly prominent in the Outer Northeast (specifically Wetherby). As a result we have ensured that this cohort of Young People have had the opportunity to play a pivotal role in this extended provision in the form of mentorship roles to the Young People referred into the programme, Young People engaging in the programme have achieved an incredible amount, building relationship, developing new skills, pushing boundaries, and seeing significant increase in self-worth and confidence. Our key mentors are integral to this, and we are incredibly proud of the engagement and impact that they have and continue to make. We are excited to have the Child Friendly Leeds to come to our provision in the coming weeks to consult with our regular attendees and attempt to capture the reason for this sustained and long-term engagement and participation.



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Leeds Vision For Youth Work		
Youth Work will be valued and understood	Participation and Empowerment	Collaboration
Respect and Positivity	Inclusiveness, Equality, and Diversity	Quality, Safety, and Wellbeing

1. Youth Voice / Youth Involvement *Participation and Empowerment is at the very heart of our delivery. This has taken numerous forms over the past quarter with Young People across our provision been consulted on a range of issues. We have recently conducted several interviews as part of the development of our causal/relief Youth Worker pool and it has been essential to have Young People engage in the recruitment process and at times to lead the interviewing of candidates. We are also incredibly proud to share that Matty Collinson, having engaged in the service as a Young Person for several years, followed by over a decade of volunteering is now on our relief pool and subsequently a paid member of our Youth Work Team.

2. Partnership Work *Collaboration is evident across our delivery and we are very pleased to share that as part of this work Leeds Youth Service is now officially recognised as Leeds Young Carer friendly service, the new kitemark logo, of which the winning design was coproduced with Young People from the service, it is proudly displayed at the top of this document. It is great to work in partnership with the Lingfield Centre as part of their recent community event, a fantastic opportunity to highlight the provision available to both Young People and the local community. We have recently worked in partnership with West Yorkshire police as part of a wider strategy which will see a local Young Person receive an enhanced level of intervention and subsequently ensure they have the best support available, again this would not be possible without sustained engagement within our core Youth Work Offer.

3. Inclusiveness, Equality, and Diversity is a feature of both our ethos and quarterly programme planning. Our team have worked alongside Leeds City Councils Equality Team to integrate the Religious Events and Celebration Calendar alongside our service curriculum calendar. Our team recently delivered sessions across to raise awareness, educate and celebrate Refugee Week 24. There were multiple opportunities for staff to engage across the Safer, Stronger, Communities directorate and issue-based work was integrated across several provisions.

For the first time this year our Youth Work team delivered a significant and co-ordinated Youth Work presence at Leeds Pride. The team had a fantastic day, and it was wonderful to support and engage so many Young People. Our team attended a brilliant session today as part of the local authority Equality, Diversity and Inclusion Step 5 programme and it was great to hear so many wonderful examples of good practice from colleagues across Communities, Housing & Environments.

4. Respect and Positivity. Our Youth Work team are in the privileged position of educating and empowering huge numbers of Young People on a weekly basis. At the heart of this sustained positive engagement are our centre-based provisions. Whilst our Mobile, Outreach, and Detached provisions create various opportunities, it is our centre-based provisions across the Outer North East that provide a safe space in which to build the foundation for engagement, education, and empowerment. We have also taken numerous strides with regards to promoting the value of Leeds Youth Service, following an extensive re-brand process we now have our fantastic new logo and now have new leaflets covering every ward in the city.

5. Quality, Safety, and Wellbeing is evidenced within the Children and Young People's priorities that are most frequently featured across our provision. Ensuring Youth Work is delivered by a professionally qualified workforce and the issue-based delivery in line with these priorities is further evidence of this. At the core of our practice is ensuring Young People have a safe space/s within their community to access support and have the opportunity to have fun whilst learning and developing alongside their peers. With this in mind we are pleased to report that Service Manager James McCarthy is now the co-lead for the Children and Young People's **Wish 2: Children and young people have safe spaces to play, hang out and have fun** with a specific focus on safety. This is another great opportunity to have the service represented at a city-wide level and further promote the work of our Youth work team. The action plan for Wish 2 is currently being devised and we look forward to sharing this and future developments in the coming weeks and months

6. Youth Work will be valued and understood. Recent months have provided yet more examples of the vast value of Youth Work, with huge numbers engaging voluntary across our universal offer, from sports sessions, cooking groups, trips and activities capturing Youth Voice, and targeted issued based work – the value to Young People from the local community is immeasurable. Ensuring our service and delivery is promoted across the city is pivotal to the continued development and growth of Youth Work across Leeds and as a service we have a responsibility to lead on this. The value of Youth Work is continually recognised by our colleagues with Safer, Stronger, Communities and this is evidenced by multiple new and developing work streams and we look forward to enhancing upon this in both the short and long term future of the service.

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@YouthService East North East



@YouthServiceENE



@Youthserviceleedsene

Youth Work Challenge – What has not gone well and contributing factors

Mobile Units

We continue to face the associated challenges linked to the age of the mobile vans (approx. 13 years). On occasions this has led to lengthy periods in which Youth Service Mobile Units are off the road awaiting scheduled repairs. This has and will continue to result in mobile provision been re-aligned to Detached Youth Work. Whilst this ensures a consistent presence across several key areas, this is also a very useful resource that can be absent. The local authority is currently going through the final stages of the procurement process to have some of the units (service wide) replaced.

Leeds City Council Budgetary Challenge & Staffing

We continue to feel the impact of the current budgetary challenges faced by the local authority however as a service we constantly find new and innovative ways to deliver high quality Youth Work. Unfortunately, we have also experienced staff turnover, both service wide and within the Outer North East team but once again this is something that we will overcome and it is important to acknowledge the continued and unwavering support from our Senior leadership team within Safer Stronger Communities and Executive member (Cllr Harland) in developing the best possible team and service for Young People.

Youth Work Forward Planning

The below are the key aims for the service in the coming months.

- To continue in the development of Youth Voice, both internally and in partnership with Leeds Youth Voice
- To explore the potential to develop senior youth members and volunteers (in line with revised volunteer programme).
- To continue to focus on the Children & Young people's plan being embedded in the delivery of all Youth Work Sessions (alongside the Leeds Vision For Youth Work)
- To work with partners to ensure young people are protected and engaged in diversionary activities.
- To create opportunities within Youth Provisions for young people to access free food and develop skills around Healthy eating on a budget.
- To ensure the continued promotion of the Outer North East provision via the East North East social media accounts.
- To deliver a range of provisions underpinned by our service curriculum calendar, ensuring key days, weeks, and months of awareness are integrated throughout our delivery.
- To share our updated promotional material far and wide.
- To engage with partners to maximise engagement opportunity for Young People.



OUTER NORTH EAST PROGRAMME - July - Sept 2024

FOR FURTHER INFORMATION ABOUT ANY OF THESE SESSIONS PLEASE CONTACT:

Lynne Cherry, Advanced Practitioner, 07891278060
James McCarthy, Youth Service Manager, 07712214993

OPEN CLOSED	Type of Provision	Project Name & Brief Description	Address Taking Place at	Age Range	Day of Session	Time of Session
Alwoodley Outer North East						
Open	Centre Based	Moortown Youth Club This session provides a range of group work activities in a safe and supportive setting. Young People engage in a variety of issues, based work which includes Wellbeing, Substance Misuse, Sexual Health, Education, Peer Groups, Family. Relationships, ASB, Cultural identity and many other national and local issues and challenges which can be faced by Young People. Our aim is to challenge, engage and facilitate youth to make responsible decisions. Ensure youth develop into confident, responsible members of the community and have lots of fun on the way. Personalised topics/issues are devised to meet the individual needs of local Young People and the local community.	Moortown Methodist Church 19 Alderton Rise Leeds LS17 5LH	11 - 17	Monday	6.30 - 8.30 pm
Page 28 Open	Centre Based	Lingfield Youth Club This session provides a range of group work activities in a safe and supportive setting. Young People engage in a variety of issues based work which includes Wellbeing, Substance Misuse, Sexual Health, Education, Peer Groups, Family. Relationships, ASB, Cultural identify and many other national and local issues and challenges which can be faced by Young People. Our aim is to challenge, engage and facilitate youth to make responsible decisions. Ensure youth develop into confident, responsible members of the community and have lots of fun on the way. Personalised topics/issues are devised to meet the individual needs of local Young People and the local community.	Lingfield Community Centre Lingfield Drive Leeds LS17 7EL	11 - 17	Wednesday	6.30 - 8.30 pm
Harewood Outer North East						
Open	Centre Based	Thorner Youth Club (Term Time only) This session provides a range of group work activities in a safe and supportive setting. Young People engage in a variety of issues based work which includes Wellbeing, Substance Misuse, Sexual Health, Education, Peer Groups, Family. Relationships, ASB, Cultural identify and many other national and local issues and challenges which can be faced by Young People. Our aim is to challenge, engage and facilitate youth to make responsible decisions. Ensure youth develop into confident, responsible members of the community and have lots of fun on the way. Personalised topics/issues are devised to meet the individual needs of local Young People and the local community.	Thorner Parish Centre Church View Thorner Leeds LS14 3ED	11 - 17	Tuesday	6.30 - 8.30 pm

OUTER NORTH EAST PROGRAMME - July - Sept 2024

FOR FURTHER INFORMATION ABOUT ANY OF THESE SESSIONS PLEASE CONTACT:

Lynne Cherry, Advanced Practitioner, 07891278060
James McCarthy, Youth Service Manager, 07712214993

OPEN CLOSED	Type of Provision	Project Name & Brief Description	Address Taking Place at	Age Range	Day of Session	Time of Session
Wetherby						Outer North East
Open	Centre Based	<p>Boston Spa Youth Club This session provides a range of group work activities in a safe and supportive setting. Young People engage in a variety of issues based work which includes Wellbeing, Substance Misuse, Sexual Health, Education, Peer Groups, Family. Relationships, ASB, Cultural identify and many other national and local issues and challenges which can be faced by Young People. Our aim is to challenge, engage and facilitate youth to make responsible decisions. Ensure youth develop into confident, responsible members of the community and have lots of fun on the way. Personalised topics/issues are devised to meet the individual needs of local Young People and the local community</p> <p>*C-Card Delivery is available at this provision</p>	Deepdale Community Centre Boston Spa Wetherby LS23 6EH	11 - 17	Tuesday	6.30 - 8.30 pm
Open	Centre Based	<p>Barleyfields Youth Club This session provides a range of group work activities in a safe and supportive setting. Young People engage in a variety of issues based work which includes Wellbeing, Substance Misuse, Sexual Health, Education, Peer Groups, Family. Relationships, ASB, Cultural identify and many other national and local issues and challenges which can be faced by Young People. Our aim is to challenge, engage and facilitate youth to make responsible decisions. Ensure youth develop into confident, responsible members of the community and have lots of fun on the way. Personalised topics/issues are devised to meet the individual needs of local Young People and the local community</p> <p>*C-Card Delivery is available at this provision</p>	Barleyfields Youth Centre Barleyfields Road Wetherby Leeds LS22 6PN	11 - 17	Wednesday	7.00 - 9.00 pm
Open	Centre Based	<p>Barleyfields Youth Club This session provides a range of group work activities in a safe and supportive setting. Young People engage in a variety of issues based work which includes Wellbeing, Substance Misuse, Sexual Health, Education, Peer Groups, Family. Relationships, ASB, Cultural identify and many other national and local issues and challenges which can be faced by Young People. Our aim is to challenge, engage and facilitate youth to make responsible decisions. Ensure youth develop into confident, responsible members of the community and have lots of fun on the way. Personalised topics/issues are devised to meet the individual needs of local Young People and the local community</p> <p>*C-Card Delivery is available at this provision</p>	Barleyfields Youth Centre Barleyfields Road Wetherby Leeds LS22 6PN	11 - 17	Friday	4.30 - 6.30 pm

OUTER NORTH EAST PROGRAMME - July - Sept 2024

FOR FURTHER INFORMATION ABOUT ANY OF THESE SESSIONS PLEASE CONTACT:

Lynne Cherry, Advanced Practitioner, 07891278060
James McCarthy, Youth Service Manager, 07712214993

OPEN CLOSED	Type of Provision	Project Name & Brief Description	Address Taking Place at	Age Range	Day of Session	Time of Session
Open	Centre Based	<p>Barleyfields Youth Club This session provides a range of group work activities in a safe and supportive setting. Young People engage in a variety of issues based work which includes Wellbeing, Substance Misuse, Sexual Health, Education, Peer Groups, Family. Relationships, ASB, Cultural identify and many other national and local issues and challenges which can be faced by Young People. Our aim is to challenge, engage and facilitate youth to make responsible decisions. Ensure youth develop into confident, responsible members of the community and have lots of fun on the way. Personalised topics/issues are devised to meet the individual needs of local Young People and the local community</p> <p>*C-Card Delivery is available at this provision</p>	Barleyfields Youth Centre Barleyfields Road Wetherby Leeds LS22 6PN	11 - 17	Friday	7.00 - 9.00 pm
						Outer North East
Page 30	ONE-ONE	<p>One-One Provision Our Youth Work Teams will provide both targeted and triage One to One Support. Support and guidance will cover a variety of subjects including physical health, mental health, sexual health, obesity, general well-being, substance misuse, anti-social behaviour, safeguarding, employment, education and skills for life, C-Card delivery will also be available during these sessions. Both agency and self-referrals are accepted</p>		11 - 17	Various	Various

Key	Open = Open to all young people (11 - 17)
	Closed = Invite/Referral Only

Health and Wellbeing Report

The latest Director of Public Health Annual Report for Leeds is available for sharing along with an accompanying short film, both titled *Ageing Well: Our Lives in Leeds*.

To hear the experiences of some of the 900 people surveyed, read the reports and watch the film.

- [Ageing Well: Our Lives in Leeds](#)
- [Executive Summary](#)
- [Our Lives in Leeds](#)

This year's report focuses on experiences of ageing well in Leeds and inequalities amongst different groups.

It combines survey responses from over 900 local people with latest data and trends on factors impacting ageing – such as diet, smoking, alcohol intake, mental health, travel, housing, employment and financial wellbeing.

The recommendations in this report build on our long-standing commitment to being an Age Friendly City, identifying further actions to increase the number of years spent in good health.

This report and supporting film will be shared and discussed at the Health and Wellbeing Board next week and various other meetings over the upcoming months.

We are delighted that our Leeds report has been commended as one of the best in-depth single topic submissions nationally by the Association for the Directors of Public Health.

We always welcome feedback on our Director of Public Health Annual Report. If you have any comments, please email publichealth.enquiries@leeds.gov.uk

Public Health Resource Centre Want to Know More Session - Prioritising mental health in the workplace is to take place on Thursday 10 October 2024. The online session will explore the critical relationship between employment, mental health, and the wider determinants affecting wellbeing in Leeds. We'll provide valuable insights into the challenges faced by both employees and employers, with a particular focus on reducing mental health stigma in the workplace. This webinar is suitable for anyone interested in fostering a more supportive work environment. This session will cover:

- an overview of headline data from Leeds and the impact of wider determinants on mental health
- insights into how employment affects mental health
- a case study from a Leeds employer on handling mental health in the workplace
- discussion around the impact of stigma and stigmatising language on mental health

The session will be led by representatives from the Public Mental Health Team (Leeds City Council), Mindful Employer (Leeds Mind) and Touchstone.

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Total number claiming Universal Credit (UC)

The total number of people who are claiming Universal Credit (UC), as of June 2024, in the Outer North East Community Committee area is 2,905. This is an increase of 185.6% since March 2020 (pre-pandemic levels), and an increase of 32 claimants on the previous month.

The table below shows the total number of people claiming Universal Credit in Leeds, the Outer North East Community Committee area and by ward.

	Universal Credit Claimants 16-64yrs					
	March 2020		May 2024		June 2024	
	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	35,450	6.8%	88,802	17.1%	90,295	17.3%
Outer North East	1,017	2.9%	2,873	8.3%	2,905	8.4%
Alwoodley	572	4.3%	1,545	11.6%	1,544	11.6%
Harewood	152	1.5%	461	4.6%	471	4.7%
Wetherby	293	2.6%	867	7.6%	890	7.8%

**Rate shows the number of claimants not in employment as a percentage of the working age population*

Universal Credit (Not in Employment)

The number of people who are claiming Universal Credit (UC) due to unemployment, as of May 2024, in the Outer North East Community Committee area is 1,726. This is an increase of 164% since March 2020 (pre-pandemic levels), and an increase of 26 claimants on the previous month.

The table below shows the number of people claiming Universal Credit (Not in Employment) in Leeds, the Outer North East Community Committee area and by ward.

	Universal Credit Claimants (Not in Employment) 16-64yrs					
	March 2020		April 2024		May 2024	
	Number	Rate*	Number	Rate*	Number	Rate*
Leeds	23,631	4.5%	55,008	10.6%	55,352	10.6%
Outer North East	653	1.9%	1,700	4.9%	1,726	5.0%
Alwoodley	387	2.9%	922	6.9%	957	7.2%
Harewood	95	0.9%	276	2.7%	275	2.7%
Wetherby	171	1.5%	502	4.4%	494	4.4%

**Rate shows the number of claimants not in employment as a percentage of the working age population*

Employment and Skills (E&S) Activities and Provision

The table below shows the number of people supported by the E&S Service from the Outer North East Community Committee area and by ward.

	Accessing Services		Into Work		Improved Skills	
	2023/2024 (Apr – Mar)	2022/2023 (Apr – Mar)	2023/2024 (Apr – Mar)	2022/2023 (Apr – Mar)	2023/2024 (Apr – Mar)	2022/2023 (Apr – Mar)
Outer North East	295	383	69	90	121	126
Alwoodley	220	266	49	55	93	92
Harewood	45	66	13	27	18	20
Wetherby	30	51	7	8	10	14

During April 2023 to March 2024:

- 13,513 people accessed the Service, 295 of whom were residents from the Outer North East.
- Supported 3,094 people into work, 69 of whom were residents from the Outer North East. Customers were supported into work across all sectors with the largest numbers in construction, health and care, including childcare, manufacturing, ICT, digital and comms.
- Supported 4,300 people to improve their skills, 121 of whom were residents from the Outer North East.

Leeds Employment Hub

A single point of contact for all funded programmes and Jobshops which provides tailored and comprehensive support into employment or education to all Leeds residents. Employment Hub Advisors deliver the programme by providing one to one support, tailored preventative and remedial support to Leeds residents who are disadvantaged in the labour market. The Employment Hub Advisors are co-located within the Jobcentre Plus centres across the city. Further funding has been secured which will see the role of the Advisors continue until at least March 2025.

All Jobshops are open 5 days a week for face-to-face appointments which include City Centre Community Hub. There is a pop up Jobshop at Moor Allerton Community Hub on Thursday 09:00 – 17:00 and Friday 09:00 – 17:00.

Community Learning

Community Learning provision continues to deliver an effective, broad and inclusive curriculum to support the continuation of learning in collaboration with subcontracted partners. Courses were delivered through a range of models which includes face to face within a community setting, online and through distance learning, opening new opportunities for adults to learn and develop their confidence.

Between April 2023 and March 2024, there have been 730 courses delivered at 74 community venues in Leeds, with 3,596 residents starting a course, of whom 109 were residents from the Outer North East. In addition, there were 34 courses delivered on-line.

For further information on courses available both online and face to face at community venues, please visit:

<https://leedsadultlearning.co.uk>

Multiply

Multiply is the free, government funded, adult maths support programme, part of Levelling Up, Skills for Life. The programme is aimed at helping adults to improve their maths skills and boost their number confidence. E&S are developing and delivering courses and activities through partnerships with community organisations and other partners; to help people use numeracy to manage their money; for parents wanting to increase their numeracy skills in order to help their children.

Between April 2023 and March 2024, there have been 77 courses delivered at 48 community venues in Leeds, with 657 residents starting a course. Courses range from Building Confidence with Maths, Multiply and ESOL, Money and Work, and Basic Money Skills.

Community Engagement

Engagement with a number of community organisations within the area to raise awareness and provide information and advice on the employability and skills support available, job opportunities and a point of contact for referrals for one to one support and access to skills delivery. Exploring bespoke skills provision with organisations to meet an identified need. Between April 2023 and March 2024, there have been 109 community engagement activities taken place during this period across the city supporting 3,062 people, of these 23 activities have taken place within the east of the city engaging with 351 people.

School and College Engagement

There have been engagement events and activities delivered in schools and college, including Apprenticeships awareness sessions, careers fairs, mock interview sessions, sector specific talks and employer site visits. Between April 2023 and March 2024, there have been 108 School and College activities across the city supporting 7,160 young people, 1,173 parents and carers, and 357 teachers. Of these, 22 events have taken place within the east of the city engaging with 1,512 young people, 230 parents and carers, 51 teachers.

Events delivered between January and July 2024

- **Scape Accommodation Recruitment** information sessions were delivered at City Centre Hub in July 2024 to support recruitment into roles for Housekeepers, Night Porters, Maintenance Operatives and Receptionists, 50 people attended. Attendees had the opportunity to engage directly with the recruiter through informal interviews. Those who demonstrated potential were invited to a second interview, moving one step closer to securing a position, all attendees and candidates were signposted for support throughout the process.

- **Connecting Schools to Hospitality** programme matched six schools with hotels across Leeds, a total of 90 students participated in the programme, offering a flexible schedule of 3-4 visits to either the school or hotel. The activities included masterclasses in mocktail making, cooking classes, bedmaking, and other skills development opportunities. The programme concluded with a Celebration Event on 8th July 2024 at Leeds City College Printworks campus, where students who showed exceptional passion or enthusiasm were recognised with an award.
- **SEND Next Choices Event** took place on 25th June 2024 at Leeds First Direct Arena. The event was aimed at supporting young people who have Special Educational Needs and Disabilities (SEND). A total of 70 exhibitors participated, offering jobs, Apprenticeships, volunteering, training opportunities, leisure activities along with other specific support. 2,000 young people attended and the feedback was very positive.
- **Recruitment to Health and Care Careers** 25 Information / Assessment Sessions were delivered in 6 venues across the Priority Wards and the City Centre, 178 people attended. These sessions supported recruitment to roles within Adult Social Care, Children’s Residential Practitioner, Administrative, Primary Care Navigator, Pharmacy Apprenticeships and Facilities Technician roles.
- **Seasonal Gardeners Recruitment Events** were held in May and June 2024 at various community hubs. The sessions aimed to provide support for the recruitment of Seasonal Gardeners, a key initiative for maintaining the city's public spaces, 80 residents attended the sessions.
- **Tech Careers Launchpad** workshop took place on 26th May 2024 at Accenture, City Centre for “getting noticed in Tech”, “personal branding”, “confidence building”, panel session and networking, 38 people attended.
- **Tech Careers Launchpad** specific for WILD (Women In Leeds Digital) took place on 16th May 2024 in the City Centre. Part of the series of Tech Launchpad, delivered in partnership with AND Digital and other digital organisations to deliver a workshop for “getting noticed in Tech”, “personal branding”, “confidence building”, panel session and networking, 60 people attended.
- **Global Banking School Business, Accounting & Digital Jobs Fair** was held on 19th April 2024 at Great George Street. Delivered a presentation about Apprenticeships within this sector and promoted our upcoming events, 45 people attended.
- **Leeds Tech Careers Launchpad** took place on 13th March 2024, hosted at HAYS Tech Recruitment, delivered in partnership with Northcoders. The event welcomed guest speakers who discussed some of the 'routes into tech' including Apprenticeships, bootcamps and tech academies to help attendees understand the various options available to them. 40 people attended the event and around 40% of people attending were female, with attendees including students, graduates, career changers, people out of the labour market.
- **Hospitality Sector Jobs Fair** was held on 23rd February 2024 at Park Place Jobcentre, over 200 people attended. The event was a huge success with many employers commenting on the quality of candidates.
- **Leeds Apprenticeships Recruitment Fair** took place on 5th February 2024. Visitors could find out more about Apprenticeships and meet with providers and employers across all sectors. 119 exhibitors attended on the day to offer information, advice, guidance, and live vacancies. 11,000 visitors had the opportunity to find out about Apprenticeships, including what they involve and how they work, higher and degree Apprenticeships as well as hear from apprentices about their journeys. There were 17 presentations, attended by approximately 250 people that ran throughout the event providing an insight on various topics including STEM, Green Apprenticeships, the power of work experience, a day in the life of an apprentice and how to submit a successful application form.
- **Careers in Catering** recruitment information and interview sessions took place on 24th January 2024 at City Centre Community Hub to support the promotion of Kitchen Assistant posts in schools across the city.
- **Digital Skills bootcamps** delivered 22nd January – 29th March 2024 in partnership with Microsoft and UA92. The options included Cloud skills and Data Analysis, with no prior tech skills required, aimed to help boost people’s skills and employment prospects.

Planned Events and Activities

- **Recruitment to Health & Social Care** Information and/Assessment Sessions will be delivered at sites across the Priority Wards and City Centre Hub in line with planned pre-employment courses that will start in September 2024. The sessions will continue to support recruitment to roles within the Health and Care sector, including Adult Social Care, Careers in Care within the NHS, Administrative and Primary Care Navigator roles.
- **Leeds Digital Careers Fair** is scheduled to take place on 24th September 2024, at the Leeds First Direct Arena. The Fair aims to connect visitors with the vast opportunities available within the digital and tech sectors,

contributing to the growth of Leeds as a digital hub. Preparations for the Fair are well underway, with a focus on building upon the success of the previous year's event, which had over 4,000 attendees. The Fair serves as a crucial platform for exhibitors to engage with potential talent, showcase their companies, and identify future stars in the digital landscape.

- **Reducing Reoffending Offer** as part of the early release scheme introduced to alleviate capacity pressures within the prison estate, Employment & Skills will be conducting an information session for individuals due to be released on 10th September 2024. The session will be delivered to the first cohort on 5th September 2024 and is tailored for those residing in the Leeds area, providing them with essential guidance on employment opportunities, skill development, and support services available upon their release. The aim is to facilitate a smoother transition back into the community by equipping participants with the tools they need to secure employment and build a stable future. Further sessions will be delivered up to December 2024.

Employer Engagement

Within the last year the Service has supported 385 new businesses including recruiting new staff, providing support for staff facing redundancy, developing initiatives to address staff shortages and filling a high number of vacancies within key sectors.

The Employment and Skills Business Newsletter provides information and resources to support businesses' workforce needs across the city, also including the upcoming sustainability breakfast events, Leeds Inclusive Employers Network and T-Level support. The newsletter will be published every 2 months to approximately 5,000 subscribers. To find out more please visit: www.inclusivegrowthleeds.com

Further Information

The Service has several communication channels and social media accounts that promotes events, jobs fairs, job vacancies, Apprenticeships, and courses. Please link to our accounts: linktr.ee/eandsleeds

Facebook: facebook.com/eandsleeds

X (Twitter): twitter.com/eandsleeds

Instagram: instagram.com/eandsleeds

LinkedIn: linkedin.com/company/employment-and-skills-leeds-city-council/

YouTube: youtube.com/@employmentandskills

Opportunities in Leeds is a weekly email service and features live jobs, Apprenticeships, and courses. To subscribe please visit: bit.ly/opportunitiesinleeds

For further information on Employment and Skills services and the support available please visit: employmentskillsleeds.co.uk



Report of: Head of Locality Partnerships

Report to: Outer North East Community Committee
(Alwoodley, Harewood and Wetherby)

Report author: Elaine Matson, Localities Officer

Date: 7th October 2024

For decision

Outer North East Community Committee Finance Report

Purpose of Report

1. The report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2024/25. Financial decisions are taken to the Community Committee meetings to ensure transparency and that financial regulations are met.

Main Issues

2. Each Community Committee has been allocated a Wellbeing Budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying for funding must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100,000) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every six months.

7. The Community Committee is asked to note that there is no Community Infrastructure Levy (CIL) for the Outer North East Community Committee. Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% is vested with the local Town or Parish Council. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund.
8. In the Outer North East Community Committee this means that the CIL money for the Alwoodley, Harewood and Wetherby wards will be administered by the following Parish and Town Councils; Aberford, Alwoodley, Bardsey, Barwick in Elmet and Scholes, Boston Spa, Bramham, Clifford, Collingham and Linton, East Keswick, Harewood, Scarcroft, Shadwell, Thorer, Thorp Arch, Walton and Wetherby.
9. Until the UK left the European Union, the EU's State Aid rules controlled how UK and discretionary EU funding was provided to enterprises and entities that engage in economic activities. Now the UK has left the EU, it is no longer bound by the State Aid rules and has developed its own domestic subsidy control regime, The Subsidy Control Act 2022. As the Subsidy Control Act 2022 has potential implications for the Community Committees as funding bodies, a 'subsidy control' assessment will be undertaken on all funding requests received by the Community Committees.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages.
11. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
12. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback, if this is requested.
13. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
14. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of budgets which have been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

15. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied.

- a. That all 3 Ward Members must be in agreement (unanimous) for a delegated decision to be approved. This was reiterated at the first meeting of 2024/25.

16. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee.

Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

17. For the committee's awareness, urgent delegated decisions on wellbeing funding also covers small grant decisions. In agreement with the Executive Board Member for Communities, Community Committee Chairs and also in accordance with the communication that was sent out to all committees/Elected Members in March 2023, the approval threshold for small grants has now increased from the 1st April 2023; up to £1,000 per ward. This approach will ensure consistency in terms of administering small grants, in accordance with the committees' minimum conditions.

Wellbeing Budget Position 2024/25

18. The total Wellbeing revenue budget approved by Executive Board for 2024/25 was **£40,341.00** Table 1 shows a carry forward figure of **£87,586.92** which includes allocated, unallocated and underspends from projects completed in 2023/24. **£42,839.66** represents Wellbeing allocated to projects in 2023/24 and not yet completed. The total Wellbeing funding available to the Outer North East Community Committee for 2024/25 is therefore **£85,088.26**. A full breakdown of the projects approved or ring-fenced is available on request.

19. The total amount approved on Table 1 includes all the projects the committee has approved in 2024/25. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

20. The Community Committee is asked to note that there is currently a remaining Wellbeing balance of **£70,566.94** A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing Revenue 2024/25

NEW FUNDING ALLOCATION 2024/25	£40,341.00
Balance brought forward from previous year	£87,586.92
Total	£127,927.92
Less allocated projects brought forward previous year	-£42,839.66
TOTAL WELLBEING FUNDING AVAILABLE 2024/25	£85,088.26

		Ward Split		
		Alwoodley	Harewood	Wetherby
TOTAL WELLBEING AVAILABLE 2024/25	£85,088.26	£24,161.04	£25,964.97	£34,962.25
Funding Applications				
Walton Village Hall Refurbishment	£4,480.88			£4,480.88
Small Grants (Wetherby)	£2,310.00			£2,310.00
Small Grants (Harewood)	£1,156.80		£1,156.80	
Community Engagement (ONE)	£500.00	£166.66	£166.67	£166.67
Wetherby Fly Tipping	£1,480.00			£1,480.00
Wetherby 200	£1,904.00			£1,904.00
WYP Property Identification (Harewood)	£5,220.00		£5,220.00	
WYP Road Safety (Harewood)	£3,015.00		£3,015.00	
Total Amount Approved	£20,66.68	£166.66	£9,558.47	£10,341.55
Underspends	£5,545.36	£1,595.47	£2,023.38	£1,926.51
Actual Remaining Balance	£70,566.94	£25,589.85	£18,429.88	£26,547.21

Youth Activities Fund Position 2024/25

21. The total Youth Activities Fund (YAF) Budget approved by Executive Board for 2024/25 was **£40,375.00** Table 2 shows a carry forward figure of **£29,690.43** which includes allocated, unallocated and underspends from projects completed in 2023/24. **£24,987.00** represents YAF allocated to projects in 2023/24 and not yet completed. The total YAF funding available to the Outer North East Community Committee for 2024/25 is therefore **£45,078.43**. A full breakdown of the projects approved or ring-fenced is available on request.

22. The total amount approved on Table 1 includes all the projects the committee has approved in 2024/25. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

23. The Community Committee is asked to note that there is currently a remaining Youth Activities Fund balance of **£29,342.43**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 2: Youth Activities Fund 2024/25

	£
NEW FUNDING ALLOCATION 2024/25	£40,375.00
Balance brought forward from previous year	£29,690.43
Total	£70,065.43
Less allocated projects brought forward previous year	-£24,987.00
TOTAL YAF FUNDING AVAILABLE 2024/25	£45,078.43

		Ward Split		
		Alwoodley	Harewood	Wetherby
TOTAL YAF FUNDING AVAILABLE 2024/25	£45,078.43	£17,125.42	£15,436.75	£12,516.26
Funding Applications				
Leeds Rhinos Multisport Camp	£5,000			£5,000
Breeze 2024	£3,800			£3,800
Moor Allerton Holiday Play Scheme	£1,000	£1,000		
Alwoodley Juniors FC	£936.00	£936.00		
Bardsey Tennis Court	£5,000		£5,000	
Total Amount Approved	£15,736	£1,936.00	£5,000	£8,800.00
Underspends	£0.00	£0.00	£0.00	£0.00
Actual Remaining Balance	£29,342.43	£15,189.42	£10,436.75	£3,716.26

Delegated Decisions (DDN)

24. Since the last Community Committee meeting on the 15th July 2024, there has been no projects approved by DDN.

25. The Community Committee are asked to note the following small grants:

- East Keswick Clean Moor Lane Sports Facility Skip Hire £266.00
- Walton Village Hall Bonfire and Christmas Community Events £1,000

26. Since the last Community Committee meeting on the 15th July 2024, one project has been declined Wetherby Arts Festival. The Festival met the funding criteria, however it has received funding direct from Wetherby Councillors MICE Funds.

Funding Applications for Consideration and Approval

27. The following projects are presented for Members' consideration:

Wellbeing

28. **Project title:** Barwick in Elmet - Speed Indicator Device (SID)

Total project cost: £5,000

Amount proposed: £5,000

Wards covered: Harewood

Project description: The purchase and installation of a speed indicator device that provides a clear visual reminder of the speed drivers are travelling to help reduce the speeds of traffic through the village.

Youth Activity Fund

29. The following projects are presented for Members' consideration:

30. **Project title:** Moortown West Play Scheme 2024-25

Total project cost: £3,960

Amount proposed: £3,960

Wards covered: Alwoodley

Project description: Provide a social activity for children and families through a programme of activities including children's play morning, drama classes, family karate classes, a community choir and a food exchange project.

31. **Project title:** Tempo FM Radio Academy

Total project cost: £5,544

Amount proposed: £3,716.26

Wards covered: Wetherby

Project description: Provide a training programme for young people to gain the skills required to participate in and produce their own radio show for broadcast.

Capital Budget

32. Since the last Community Committee meeting on the 15th July 2024, there has been no new funding applications for Capital.

Capital Budget 2024/25

33. The Capital budget received an injection in April 2024 of **£3,100.00** with a carry forward of **£23,786.05**. The total Capital budgets available to the Outer North East Community Committee for 2024/25 is therefore **£26,886.05**. Members are asked to note the capital allocation by ward and summarised in **Table 3**.

TABLE 3: Capital 2024/25

NEW FUNDING ALLOCATION 2024/25	£3,100.00
Balance brought forward from previous year	£23,786.05
TOTAL CAPITAL FUNDING AVAILABLE 2024/25	£26,886.05

TOTAL CAPITAL FUNDING AVAILABLE 2024/25	Alwoodley	Harewood	Wetherby
Balance March 2024	£23,786.05	£2,844.72	£11,487.66
Capital injection April 2024	£3,100.00	£1,033.33	£1,033.34
Remaining Balance	£26,886.05	£3,878.05	£12,521.00

Monitoring Information

34. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

Corporate Considerations

Consultation and Engagement

35. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

36. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

37. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People's Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

38. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

39. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

40. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Recommendations

41. Members are asked to make a decision on and note:

- a. Minimum condition arrangements for 2024/25 (para 14)
- b. Details of the Wellbeing Budget position (Table 1)
- c. Details of the Youth Activity Funding Budget position (Table 2)
- d. Funding applications for consideration and approval (para 27 – 31)
- e. Details of the Capital Budget (Table 3)

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